

INFORMATION TECHNOLOGY SYSTEMS ACCOUNT  
TRANSFERS

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COMMUNICATION

FROM

**THE PRESIDENT OF THE UNITED STATES**

TRANSMITTING

HIS REQUEST FOR TRANSFERS FROM THE INFORMATION  
TECHNOLOGY SYSTEMS AND RELATED EXPENSES ACCOUNT



JULY 16, 1999.—Referred to the Committee on Appropriations and ordered  
to be printed

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U.S. GOVERNMENT PRINTING OFFICE

THE WHITE HOUSE,  
Washington, July 14, 1999.

The SPEAKER OF THE HOUSE OF REPRESENTATIVES.

SIR: In accordance with provisions of Public Law 195–277, the Omnibus Consolidated and Emergency Supplemental Appropriations Act, 1999, I hereby request the following transfers from the Information Technology Systems and Related Expenses account:

*Department of Agriculture*

- Executive Operations, Office of the Chief Information Officer: \$6,535,000.

*Department of Education*

- Office of Postsecondary Education, Federal Direct Student Loan Program, Program Account: \$60,000.

- Departmental Management, Program Administration: \$1,392,000.

*Department of Housing and Urban Development*

- Management and Administration, Salaries and Expenses: \$2,380,000.

*Department of the Interior*

- Departmental Management, Working Capital Fund: \$36,916,000.

*Department of Justice*

- Federal Bureau of Investigation, Salaries and Expenses: \$2,143,846.

- Drug Enforcement Administration, Salaries and Expenses: \$7,458,622.

*Department of Labor*

- Employment and Training Administration, Program Administration: \$290,000.

- Pension and Welfare Benefits Administration, Salaries and Expenses: \$75,000.

- Occupational Safety and Health Administration, Salaries and Expenses: \$362,000.

- Departmental Management, Salaries and Expenses: \$338,000.

*Department of State*

- Administration of Foreign Affairs, Capital Investment Fund: \$13,653,000.

*Department of Transportation*

- Federal Aviation Administration, Operations: \$5,409,000.

- Federal Aviation Administration, Facilities and Equipment: \$400,000.
- National Highway Traffic Safety Administration, Operations and Research: \$52,000.
- Maritime Administration, Operations and Training: \$310,000.

*Department of the Treasury*

- Departmental Offices, Salaries and Expenses: \$318,000.
- Departmental Offices, Automation Enhancement: \$2,150,000.
- Departmental Offices, Financial Crimes Enforcement Network, Salaries and Expenses: \$191,000.
- Bureau of Alcohol, Tobacco and Firearms, Salaries and Expenses: \$3,350,000.

*Environmental Protection Agency*

- Science and Technology: \$671,500.
- Environmental Programs and Management: \$2,950,000.
- Hazardous Substance Superfund: \$73,500.

*Federal Emergency Management Agency*

- Emergency Management Planning and Assistance: \$4,887,000.

*General Services Administration*

- General Activities, Policy and Operations: \$29,522,000.

*International Assistance Programs*

- Agency for International Development Operating Expenses of the Agency for International Development: \$1,210,000.
- Peace Corps, Peace Corps: \$1,554,000.

*Committee for Purchase from People Who are Blind or Severely Disabled*

- Salaries and Expenses: \$65,000.

*Court Services and Offender Supervision Agency for the District of Columbia*

- Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia: \$848,000.

*District of Columbia*

- District of Columbia Courts, Federal Payment to the District of Columbia Courts: \$303,841.

*National Labor Relations Board*

- Salaries and Expenses: \$348,000.

*Smithsonian Institution*

- Salaries and Expenses, National Gallery of Art: \$64,000.

This funding will support Year 2000 compliance activities of the Federal agencies listed above.

I hereby designate all of the above requests as emergency requirements pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

This transmittal also contains an FY 2000 budget amendment for the Legislative Branch. As required by law, budget requests for the Legislative Branch are transmitted without change.

The details of these actions are set forth in the enclosed letter from the Director of the Office of Management and Budget. I concur with his comments and observations.

Sincerely,

WILLIAM J. CLINTON.

Enclosure.



[Estimate No. 22, 106th Congress, 1st Session]

EXECUTIVE OFFICE OF THE PRESIDENT,  
OFFICE OF MANAGEMENT AND BUDGET,  
*Washington, DC, July 14, 1999.*

The PRESIDENT,  
*The White House.*

Submitted for your consideration are requests to transfer \$126.3 million from the Information Technology Systems and Related Expenses Account for Year 2000 (Y2K) compliance to 19 Federal agencies. This is the seventh release of contingent emergency funding for Y2K from funds appropriated in P.L. 105-277, the Omnibus Consolidated and Emergency Supplemental Appropriations Act, 1999. Including funding released to the Legislative and Judicial Branches when you signed P.L. 105-277, \$1,894.3 million has been allocated to date.

The contingent emergency funding provided in Omnibus Act—\$1.1 billion for defense-related activities and \$2.25 billion for non-defense activities—has enabled Federal agencies to respond effectively to unanticipated Y2K-related issues. With this release of funds, a total of \$369.4 million remains in the contingent emergency reserve for non-defense activities (this total includes \$13.7 million that was allocated to the Department of Energy on February 3rd but was not transferred). Of the \$1.1 billion provided for the Department of Defense, \$935 million was allocated on February 16, 1999. The remainder, \$165 million, has been held in reserve for unanticipated requirements. OMB continues its oversight and is working to ensure that agencies have sufficient resources to address Y2K-related issues, and that flexible contingent emergency funding remains available to address unforeseen needs.

As noted in OMB's Ninth Quarterly Report on Y2K Conversion (June 1999), Federal agencies continue to make excellent progress in fixing Federal systems. While much work remains to be done, we fully expect that all of the Government's mission critical systems will be Y2K compliant before January 1, 2000. In monitoring Federal progress, OMB has shifted its emphasis to ensuring that critical Federal programs—particularly those conducted in partnership with State, local, and Tribal Governments, as well as with the private sector—continue to deliver smoothly the services Americans depend upon. This has included development and testing of agency business continuity and contingency plans—plans to make certain the core business functions of the Federal Government can function if a problem arises.

Funds provided through this transmittal will be used for systems remediation, independent validation and verification, creation and testing of business continuity and contingency plans, and outreach on behalf of the President's Council on Year 2000 Conversion. In addition, limited funding is being allocated to three international

agencies with overseas operations—the Department of State, the Peace Corps, and the Agency for International Development—for contingency implementation, including the purchase of generators and telecommunications devices. All three agencies have been working together for several months to assure cooperation and coordination at overseas posts.

Pursuant to the requirements of Public Law 105–277, OMB will prepare and submit reports to Congress on the proposed allocation and plan for each affected agency to achieve Y2K compliance for technology information systems before funds can be released to the agency. The report for agencies represented in this seventh release of Y2K contingent emergency funds will be transmitted to the congressional committees specified in P.L. 105–277 concurrent with this request for release of the funds. In addition, OMB has directed each affected agency to provide detailed justification materials in support of its plan and allocation to the relevant appropriations subcommittees.

I recommend that you designate the amounts listed on the enclosure as emergency requirements in accordance with section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. No further congressional action will be required. Pursuant to P.L. 105–277, funds will be made available to agencies 15 days after this designation is forwarded to Congress.

I have carefully reviewed these proposals and am satisfied that they are necessary at this time. Therefore, I join the heads of the affected Departments and agencies in recommending that you make the requested funds available by signing the enclosed letter to the Speaker of the House of Representatives.

Also included in this transmittal is an FY 2000 budget amendment for the Legislative Branch. As required by law, budget requests of the Legislative Branch are transmitted without change.

Sincerely,

JACOB J. LEW,  
*Director.*

Enclosure.

EMERGENCY APPROPRIATIONS: AMOUNTS PREVIOUSLY APPROPRIATED MADE  
AVAILABLE BY THE PRESIDENT

*Year 2000 (Y2K) Conversion*

Department of Agriculture:	
Executive Operations, Office of the Chief Information Officer ...	\$6,535,000
Department of Education:	
Office of Postsecondary Education, Federal Direct Student Loan Program, Program Account .....	60,000
Departmental Management, Program Administration .....	1,392,000
Department of Housing and Urban Development:	
Management and Administration, Salaries and Expenses .....	2,380,000
Department of the Interior:	
Departmental Management, Working Capital Fund .....	36,916,200
Department of Justice:	
Federal Bureau of Investigation, Salaries and Expenses .....	2,143,846
Drug Enforcement Administration, Salaries and Expenses .....	7,458,622
Department of Labor:	
Employment and Training Administration, Program Adminis- tration .....	290,000
Pension and Welfare Benefits Administration, Salaries and Ex- penses .....	75,000

*Year 2000 (Y2K) Conversion—Continued*

Occupational Safety and Health Administration: Salaries and Expenses .....	362,000
Departmental Management, Salaries and Expenses .....	338,000
Department of State:	
Administration of Foreign Affairs, Capital Investment Fund ....	13,653,000
Department of Transportation:	
Federal Aviation Administration: Operations .....	5,409,000
Facilities and Equipment .....	400,000
National Highway Traffic Safety Administration: Operations and Research .....	52,000
Maritime Administration, Operations and Training .....	310,000
Department of the Treasury:	
Departmental Offices: Salaries and Expenses .....	318,000
Automation Enhancement .....	2,150,000
Financial Crimes Enforcement Network, Salaries and Expenses .....	191,000
Bureau of Alcohol, Tobacco and Firearms, Salaries and Expenses .....	3,350,000
Environmental Protection Agency:	
Science and Technology .....	671,500
Environmental Programs and Management .....	2,950,000
Hazardous Substance Superfund .....	73,500
Federal Emergency Management Agency:	
Emergency Management Planning and Assistance .....	4,887,000
General Services Administration:	
General Activities, Policy and Operations .....	29,522,000
International Assistance Programs:	
Agency for International Development: Operating Expenses of the Agency for International Development .....	1,210,000
Peace Corps .....	1,554,000
Committee for Purchase from People Who are Blind or Severely Disabled:	
Salaries and Expenses .....	65,000
Court Services and Offender Supervision Agency for the District of Columbia:	
Federal Payment to the Court Services and Offender Supervisor Agency for the District of Columbia .....	848,000
District of Columbia:	
District of Columbia Courts: Federal Payment to the District of Columbia Courts .....	303,841
National Labor Relations Board:	
Salaries and Expenses .....	348,000
Smithsonian Institution:	
Salaries and Expenses, National Gallery of Art .....	64,000

The funds made available will enable these agencies to address the Y2K problem by supporting remediation for information technology systems, testing to ensure that systems are Y2K compliant, replacing embedded computer chips, creating and verifying business continuity and contingency plans, and cooperative activities with non-Federal entities in support of the Year 2000 Conversion Council. Limited funding is being allocated to the Department of State, the U.S. Agency for International Development, and the Peace Corps, for contingency implementation.

## FY 2000 BUDGET AMENDMENT

Agency: Legislative Branch.

Bureau: Senate.

Heading: Expenses of the United States Senate Caucus on International Narcotics Control.

FY 2000 Budget Appendix Page: 17.

FY 2000 Pending Request: \$383,000.

Proposed Amendment: – \$13,000.  
Revised Request: \$370,000.  
This amendment would reduce the pending request by \$13,000.  
FY 2000 outlays would decrease by the same amount.

