

PROPOSED USE OF FUNDS PROVIDED UNDER THE  
HEADING "FEDERAL PAYMENT FOR EMERGENCY  
PLANNING AND SECURITY COSTS IN THE DISTRICT  
OF COLUMBIA"

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MESSAGE

FROM

**THE PRESIDENT OF THE UNITED STATES**

TRANSMITTING

NOTIFICATION OF THE PROPOSED USE OF FUNDS PROVIDED IN  
DIVISION C UNDER THE HEADING "FEDERAL PAYMENT FOR  
EMERGENCY PLANNING AND SECURITY COSTS IN THE DISTRICT  
OF COLUMBIA"



NOVEMBER 7, 2003.—Message and accompanying papers referred to the  
Committee on Appropriations and ordered to be printed

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U.S. GOVERNMENT PRINTING OFFICE



*To the Congress of the United States:*

Consistent with Division C, District of Columbia Appropriations Act of Public Law 108–7, the Consolidated Appropriations Resolution, 2003, I am notifying the Congress of the proposed use of \$10,623,873 provided in Division C under the heading “Federal Payment for Emergency Planning and Security Costs in the District of Columbia.” This will reimburse the District for the costs of public safety expenses related to security events and responses to terrorist threats.

The details of this action are set forth in the enclosed letter from the Director of the Office of Management and Budget.

GEORGE W. BUSH.

THE WHITE HOUSE, *November 6, 2003.*



EXECUTIVE OFFICE OF THE PRESIDENT,  
OFFICE OF MANAGEMENT AND BUDGET,  
*Washington, DC, November 6, 2003.*

The PRESIDENT,  
*The White House.*

Submitted for your consideration is a notification to Congress pursuant to Division C, the District of Columbia Appropriations Act, of Public Law 108-7, the Consolidated Appropriations Resolution, 2003, regarding the proposed use of public safety funds provided to the District of Columbia.

Public Law 108-7 appropriated \$14,902,500 "to reimburse the District of Columbia for the costs of public safety expenses related to security events in the District of Columbia and for the costs of providing support to respond to immediate and specific terrorist threats or attacks." These funds are available only upon a Presidential notification to Congress. No further action by Congress is required.

We are recommending approval of \$10,623,873 included in the request made by the Mayor of the District of Columbia on August 7, 2003, as amended on September 25, 2003. These funds are described in detail in the attachment accompanying this transmittal. All remaining funds will be available to reimburse future requests by the District subject to notification of Congress.

I have carefully reviewed this request and am satisfied that it is necessary at this time. Therefore, I recommend that you sign the attached message to Congress transmitting the proposed use of these funds.

Sincerely,

JOSHUA B. BOLTEN,  
*Director.*

Enclosures.

## SUMMARY OF FEDERAL COSTS BY DISTRICT AGENCY

AGENCY	PERSONNEL SERVICES	NON PERSONNEL SERVICES	TOTAL
<b>MPD</b>	\$ 6,806,284	\$ 254,927	\$ 7,061,212
<b>FireEMS</b>	\$ 3,450,000	\$ -	\$ 3,450,000
<b>EMA</b>	\$ 99,061	\$ 13,600	\$ 112,661
<b>TOTALS</b>	\$ 10,355,345	\$ 268,527	\$ 10,623,872

METROPOLITAN POLICE DEPARTMENT  
 Overview of Federal Related Expenditures  
 October 1, 2002 thru April 30, 2003

Actual Costs	Description	Account Number	Amount	Fund	Source
<b>Anti-War Protests</b>					
Anti-War Protests January 17-21, 2003	Actual costs of increased MPD staffing levels needed to manage large demonstrations and conduct crowd control activities.	DWV7000012	34.28	\$	1,279.79 Public Safety Fund
Anti-War Protests March 6-16, 2003		DWV700012	359.69	\$	12,962.25 Public Safety Fund
Anti-War Protests March 18-27, 2003		DWV700012	186.50	\$	6,692.84 Public Safety Fund
Anti-War Protests March 29-April 6, 2003		DWV700012	33,067.35	\$	1,070,816.78 Public Safety Fund
Anti-War Protests March 29-April 6, 2003 Camp Two		CPWV70003	1,161.75	\$	47,027.10 Public Safety Fund
<b>High Alert Detail</b>					
Security Detail March 20-April 6, 2003	These are costs associated with the Code Orange Alert. MPD went to 12 hour shifts, which increased staffing levels, and staffed specific critical infrastructure sites. \$1.7 million has been deployed by a federal grant.	DWVAC0191	61,651.04	\$	
Security Detail March 20-April 6, 2003		DWVAC0191	89,323.10	\$	1,853,499.23 Public Safety Fund
Security Detail March 20-April 6, 2003 Camp Two		CPWVAC0191	2,615.75	\$	86,507.61 Public Safety Fund
<b>District-Wide Demonstrations/Details</b>					
IMF Demonstrations June 6-14, 2003	Increased MPD staffing levels to manage large demonstrations and conduct crowd control activities.	DWVAP0012	69,002.92	\$	2,232,967.33 Public Safety Fund
IMF Demonstrations June 6-14, 2003 Camp Two		CPWVAP0012	2,272.75	\$	765,996.97 Public Safety Fund
AsB For Demonstrations		DPWTR001	208.59	\$	6,216.61 Public Safety Fund
<b>Complementary Time (Federal Portion Only) Outstanding LIABILITY</b>	This is a prorated share of MPD's FLSA liability attributable to the federal events described above. These costs would otherwise have been paid in overtime if funds were available at the time of the event.		44,274.80	\$	1,290,017.75 Public Safety Fund
<b>Sub-Total for Personnel Costs</b>			<b>245,929.81</b>		<b>8,506,284.40</b>
<b>Non-Personnel Costs</b>					
<b>IMF/World Bank Protest</b>		P.O. Items			
Lunches for prisoners	Operational support for IMF/World Bank Protests	FAAP000711		\$	8,800.00 Public Safety Fund
Portable Toilets		FAAP000712		\$	2,168.00 Public Safety Fund
Vans		FAAP000801		\$	3,100.00 Public Safety Fund
Vans		FAAP000802		\$	44,640.00 Public Safety Fund
				\$	58,708.00 Public Safety Fund
<b>War Detail</b>					
Vans	Operational support for increased security associated with start of war.	FAAP000803		\$	82,889.88 Public Safety Fund
Lunch		FAAP000804		\$	42,187.50 Public Safety Fund
Vans		FAAP000805		\$	7,600.00 Public Safety Fund
Vans		FAAP000807		\$	80,000.00 Public Safety Fund
Vans		FAAP000810		\$	12,800.00 Public Safety Fund
Vans		FAAP000811		\$	600.00 Public Safety Fund
				\$	196,177.38 Public Safety Fund
<b>Sub-Total for Non-Personnel Costs</b>					<b>254,037.38</b>
<b>Total MPD Federally Related Cost</b>				\$	<b>8,760,321.78</b>
<b>Federal Grant Contributions</b>				\$	<b>(1,700,000.00)</b>
<b>Net Expenditure</b>					<b>7,060,321.78</b>

FIRE AND EMERGENCY MEDICAL SERVICES  
 Overview of Federal Related Expenditures  
 October 2000-September 2003

Account Code	Description	Disposal Code	Period	Cost	Funding Source
<b>Incident Response Costs</b>					
<i>Fire and EMS Response to Federal Properties</i>	through September 25	Fire/EMS records every response to a federal property. This represents a prorated cost of responses to federal properties.		\$1,100,000	Public Safety Fund
<i>Standby Services on Federal Property</i>	through September 25	Fire/EMS resources dedicated to standby at specific federal events, including demonstrations, for use in the event of a medical emergency.		\$350,000	Public Safety Fund
<i>Feasible, Pro and Anti-War Demonstrations</i>					
<b>Total Cost</b>				\$1,450,000	
<b>Total Resubmission Request from Public Safety Fund (October 1, 2002 to September 30, 2003)</b>					

EMERGENCY MANAGEMENT AGENCY  
 Overview of Federal Related Expenditures  
 October 2002 - April 2003

Personnel Costs	Personnel	Business Code	Room	Cost	Funding Source
<b>Month</b>	<b>Event</b>				
November	Brentwood Anthrax Operations	EMA on-site supporting hospital staff with crowd control, water, etc. Activated Mobile Command Van and EOC.		\$ 700.00	Public Safety Fund
December	Brentwood Anthrax Operations	EMA on-site supporting hospital staff with crowd control, water, etc. Activated Mobile Command Van and EOC.		\$ 3,084.00	Public Safety Fund
January	Anti-War Demonstration	Activated and staffed EOC		\$ 6,100.00	Public Safety Fund
	State of the Union	Activated and staffed EOC and Mobile Command Van		\$ 7,000.00	Public Safety Fund
	Martin Luther King, Jr. Day Holiday	Activated EOC		\$ 1,400.00	Public Safety Fund
February	Anti-Terrorist Operations (President's Day Holiday)	Activated EOC		\$ 6,001.00	Public Safety Fund
March	Anti-Terrorist Operations (Heightened Alert/ Code Orange and LO@War wired)	Activated EOC		\$ 46,670.00	Public Safety Fund
	Anti-Terrorist Operations (Mall Tractor Incident)	Activated EOC		\$ 3,389.00	Public Safety Fund
	World Figure Skating Events (During Heightened Alert)	Activated Mobile Command Van		\$ 6,266.00	Public Safety Fund
April	International Monetary Fund/World Bank Conference	Activated EOC		\$ 16,441.00	Public Safety Fund
<b>Total for Personnel Costs</b>				<b>\$ 99,051.00</b>	Public Safety Fund
<b>Non-Personnel Costs</b>					
	Emergency Response Driver	Contractor to Operate Command Van	BN0P3200007	\$ 13,600.00	Public Safety Fund
<b>Total for Non-Personnel Costs</b>				<b>13,600.00</b>	Public Safety Fund
<b>Total Cost</b>				<b>\$ 112,651.00</b>	