

## Calendar No. 289

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*1st Session* }

SENATE

{ REPORT  
106-164

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### AUTHORIZING EXPENDITURES BY COMMITTEES OF THE SENATE

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SEPTEMBER 27, 1999.—Ordered to be printed

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Mr. McCONNELL, from the Committee on Rules and  
Administration, submitted the following

### REPORT

[To accompany S. Res. 189]

The Committee on Rules and Administration, to which was referred the following Senate Resolutions: 129, 138, 139, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 154, 155, 156 and 159 reports, in lieu thereof, an original resolution, authorizing expenditures by committees of the Senate for the periods October 1, 1999, through September 30, 2000, and October 1, 2000, through February 28, 2001, incorporating the provisions of the foregoing resolutions and recommends that the resolution be agreed to.

#### CHAIRMAN'S STATEMENT

Since 1989, this Committee has adopted a biennial funding authorization for committees of the Senate. This policy has received strong support from the committee chairmen and ranking members.

Unique circumstances, affecting the committee budget process faced the Senate as the 106th Congress convened, arising from the need to deal with Y2K computer matters before the close of 1999. To this end, the Senate transitioned to a new Financial Management System (FMIS). This system is designed to conform to the Federal Government's fiscal year which runs from October 1 through September 30. Consequently, modifications to the Committee funding process (in which budget years begin on March 1) were necessary to reflect the Federal fiscal year for accounting purposes.

In order to make the transition as seamless as possible, the Senate agreed to S. Res. 38 on February 12, 1999, which authorized

the Committee on Rules and Administration to report a continuing resolution authorizing Senate committee expenditures for the period March 1, 1999, through September 30, 1999. The Rules Committee reported and the Senate passed S. Res. 49 which continued to fund committees at the 1998 level plus the January 1999 cost of living adjustment (COLA) of 3.1% authorized by the President pro tempore for the period March 1, 1999 through September 30, 1999.

On June 14, 1999, the Senate agreed to S. Res. 122 which: (1) required the committees of the Senate to report, no later than July 15, 1999, a funding resolution for the period October 1, 1999 through February 28, 2001; and (2) authorized the Rules Committee to report an omnibus funding resolution for the same period.

The implementation of FMIS requires that committees submit budgets that conform to the government's fiscal year. S. Res. 49 funded committees for the seven-month period of March 1, 1999 through September 30, 1999. Committee budgets must continue to be authorized for accounting purposes within the two remaining applicable government fiscal years. Thus, this omnibus funding resolution authorizes FY2000 beginning October 1, 1999 and ending September 30, 2000 (12 months) and FY2001 beginning October 1, 2000, and ending February 28, 2001 (5 months).

The total funding target for FY2000 and FY2001 is 100% of the 1998 recurring budget authority as funded by S. Res. 54, agreed to February 13, 1997, and as amended by P.L. 105-55, plus the January 1999 3.1% COLA for salaries. In addition, committees were allowed to budget for the January 2000 COLA at 3.9% and the January 2001 COLA at 3.9%.

It is the intent of the Committee on Rules and Administration that amounts included in the various committee budgets for COLAs beginning January 2000 and January and February of 2001 shall be used only for COLAs authorized by the order of the President pro tempore of the Senate pursuant to 2 U.S.C. 60a-1.

The Rules Committee has authorized the use of unexpended funds in some form since 1989. In 1991, this committee informed Senate committees in Senate Report 102-15, and during the debate of that resolution, that the policy adopted would permit committees to retain 50 percent of their unexpended funds as of February 28, 1993, to cover non-recurring needs that enhance efficiency in the committee. When S. Res. 71, the omnibus committee funding resolution for the 103d Congress, was considered by the Senate, it was amended to contain language that no committee of the Senate may carry over an unexpended balance beyond March 1, 1995. S. Res. 54 (105th Congress) did not permit committees to carry forward funds but did continue to provide a special reserve into which the unexpended balances of the committees were transferred, after obligations incurred during the funding period ended were paid.

The purpose of the special reserve was to fund special, unanticipated, non-recurring needs of committees. Consideration was given only to such committees whose Chairman and Ranking Member submitted a request to be approved by the Chairman and Ranking Member of the Committee on Rules and Administration.

In order to preserve the flexibility of the Committee to meet the unforeseen needs of Senate committees, this resolution continues

the practice of making special reserve funding available to requesting committees. The Committee intends that requests for such funds will continue to be considered when submitted by the Chairman and Ranking Member of a committee and with the joint approval of the Chairman and Ranking Member of the Rules Committee.

The recommendations contained in this resolution allow for adjustments among committees which have absorbed budget cuts of up to 25%, or been frozen, in the past seven years. The majority of committees contained in this resolution have standstill budgets for FY2000 plus COLAs.

This Committee continues, however, to demonstrate the resolve that it has in holding down committee spending overall. This resolution is one that should be adopted by the full Senate.

**Sec. 2. COMMITTEE ON AGRICULTURE, NUTRITION, AND FORESTRY**

1997 funds authorized by S. Res. 54 as amended .....	\$1,765,483
1998 funds authorized by S. Res. 54 as amended.....	\$1,832,541
1999 funds authorized by S. Res. 49 (7 month transitional period).....	\$1,091,991
2000 funds authorized by S. Res. ____ .....	\$2,118,150
2001 funds authorized by S. Res. ____ (5 month transitional period).....	\$903,523

	FY-2000 (12 mths)	FY-2001 (5mths)
Salary baseline.....	\$1,937,890	\$807,454
Jan/Feb 2000 COLA.....	\$56,683	\$31,490
Jan/Feb 2001 COLA.....	\$0	\$13,088
Consultants.....	\$0	\$0
Training.....	\$0	\$0
Official Mail.....	\$10,367	\$4,320
Administrative expenses.....	\$113,210	\$47,171
Total funds authorized.....	\$2,118,150	\$903,523

**Sec. 3. COMMITTEE ON ARMED SERVICES**

1997 funds authorized by S. Res. 54 as amended .....	\$2,732,772
1998 funds authorized by S. Res. 54 as amended.....	\$2,839,495
1999 funds authorized by S. Res. 49 (7 month transitional period).....	\$1,693,175
2000 funds authorized by S. Res. ____ .....	\$3,796,030
2001 funds authorized by S. Res. ____ (5 month transitional period).....	\$1,568,418

	FY-2000 (12 mths)	FY-2001 (5mths)
Salary baseline.....	\$3,576,281	\$1,490,844
Jan/Feb 2000 COLA.....	\$102,210	\$0
Jan/Feb 2001 COLA.....	\$0	\$23,599
Consultants.....	\$0	\$0
Training.....	\$0	\$0
Official Mail.....	\$16,044	\$6,685
Administrative expenses.....	\$101,495	\$47,290
Total funds authorized.....	\$3,796,030	\$1,568,418

**Sec. 4. COMMITTEE ON BANKING, HOUSING, AND URBAN AFFAIRS**

1997 funds authorized by S. Res. 54 as amended .....	\$2,883,241
1998 funds authorized by S. Res. 54 as amended.....	\$2,993,812
1999 funds authorized by S. Res. 49 (7 month transitional period).....	\$1,784,395
2000 funds authorized by S. Res. ___ .....	\$3,160,739
2001 funds authorized by S. Res. ___ (5 month transitional period).....	\$1,348,349

	FY-2000 (12 mths)	FY-2001 (5mths)
Salary baseline.....	\$2,900,721	\$1,208,634
Jan/Feb 2000 COLA.....	\$84,846	\$47,137
Jan/Feb 2001 COLA.....	\$0	\$19,590
Consultants.....	\$20,000	\$8,333
Training.....	\$850	\$354
Official Mail.....	\$16,929	\$7,054
Administrative expenses.....	\$137,393	\$57,247
Total funds authorized.....	\$3,160,739	\$1,348,349

**Sec. 5. COMMITTEE ON THE BUDGET**

1997 funds authorized by S. Res. 54 as amended .....	\$3,138,086
1998 funds authorized by S. Res. 54 as amended.....	\$3,262,135
1999 funds authorized by S. Res. 49 (7 month transitional period).....	\$1,945,784
2000 funds authorized by S. Res. ___ .....	\$3,449,315
2001 funds authorized by S. Res. ___ (5 month transitional period).....	\$1,472,442

	FY-2000 (12 mths)	FY-2001 (5mths)
Salary baseline.....	\$3,256,911	\$1,357,047
Jan/Feb 2000 COLA.....	\$95,265	\$52,925
Jan/Feb 2001 COLA.....	\$0	\$21,995
Consultants.....	\$0	\$0
Training.....	\$0	\$0
Official Mail.....	\$18,421	\$7,676
Administrative expenses.....	\$78,718	\$32,799
Total funds authorized.....	\$3,449,315	\$1,472,442

*Sec. 6. COMMITTEE ON COMMERCE, SCIENCE, AND TRANSPORTATION*

1997 funds authorized by S. Res. 54 as amended .....	\$3,484,032
1998 funds authorized by S. Res. 54 as amended.....	\$3,619,240
1999 funds authorized by S. Res. 49 (7 month transitional period).....	\$2,157,797
2000 funds authorized by S. Res. ___ .....	\$3,823,318
2001 funds authorized by S. Res. ___ (5 month transitional period).....	\$1,631,426

	FY-2000	FY-2001
	(12 mths)	(5mths)

Salary baseline.....	\$3,548,141	\$1,478,392
Jan/Feb 2000 COLA.....	\$103,783	\$57,657
Jan/Feb 2001 COLA.....	\$0	\$23,963
Consultants.....	\$0	\$0
Training.....	\$0	\$0
Official Mail.....	\$20,455	\$8,523
Administrative expenses.....	\$150,939	\$62,891
Total funds authorized.....	\$3,823,318	\$1,631,426

*Sec. 7. COMMITTEE ON ENERGY AND NATURAL RESOURCES*

1997 funds authorized by S. Res. 54 as amended .....	\$2,665,497
1998 funds authorized by S. Res. 54 as amended.....	\$2,768,883
1999 funds authorized by S. Res. 49 (7 month transitional period).....	\$1,650,792
2000 funds authorized by S. Res. ___ .....	\$2,924,935
2001 funds authorized by S. Res. ___ (5 month transitional period).....	\$1,248,068

	FY-2000	FY-2001
	(12 mths)	(5mths)

Salary baseline.....	\$2,713,075	\$1,130,448
Jan/Feb 2000 COLA.....	\$79,358	\$44,087
Jan/Feb 2001 COLA.....	\$0	\$18,323
Consultants.....	\$0	\$0
Training.....	\$0	\$0
Official Mail.....	\$15,649	\$6,521
Administrative expenses.....	\$116,853	\$48,689
Total funds authorized.....	\$2,924,935	\$1,248,068

**Sec. 8. COMMITTEE ON ENVIRONMENT AND PUBLIC WORKS**

1997 funds authorized by S. Res. 54 as amended .....	\$2,456,605
1998 funds authorized by S. Res. 54 as amended.....	\$2,548,824
1999 funds authorized by S. Res. 49 (7 month transitional period).....	\$1,518,386
2000 funds authorized by S. Res. ___ .....	\$2,688,097
2001 funds authorized by S. Res. ___ (5 month transitional period).....	\$1,146,192

	FY-2000 (12 mths)	FY-2001 (5mths)
Salary baseline.....	\$2,417,883	\$1,007,451
Jan/Feb 2000 COLA.....	\$70,723	\$39,291
Jan/Feb 2001 COLA.....	\$0	\$16,329
Consultants.....	\$8,000	\$3,333
Training.....	\$2,000	\$833
Official Mail.....	\$14,427	\$6,011
Administrative expenses.....	\$175,064	\$72,944
Total funds authorized.....	\$2,688,097	\$1,146,192

**Sec. 9. COMMITTEE ON FINANCE**

1997 funds authorized by S. Res. 54 as amended .....	\$3,059,394
1998 funds authorized by S. Res. 54 as amended.....	\$3,175,500
1999 funds authorized by S. Res. 49 (7 month transitional period).....	\$1,892,206
2000 funds authorized by S. Res. ___ .....	\$3,762,517
2001 funds authorized by S. Res. ___ (5 month transitional period).....	\$1,604,978

	FY-2000 (12 mths)	FY-2001 (5mths)
Salary baseline.....	\$3,445,115	\$1,435,465
Jan/Feb 2000 COLA.....	\$100,770	\$55,983
Jan/Feb 2001 COLA.....	\$0	\$23,266
Consultants.....	\$30,000	\$12,500
Training.....	\$10,000	\$4,167
Official Mail.....	\$17,965	\$7,486
Administrative expenses.....	\$158,667	\$66,111
Total funds authorized.....	\$3,762,517	\$1,604,978

**Sec. 10. COMMITTEE ON FOREIGN RELATIONS**

1997 funds authorized by S. Res. 54 as amended .....	\$2,739,019
1998 funds authorized by S. Res. 54 as amended.....	\$2,846,015
1999 funds authorized by S. Res. 49 (7 month transitional period).....	\$1,697,074
2000 funds authorized by S. Res. ____ .....	\$3,158,449
2001 funds authorized by S. Res. ____ (5 month transitional period).....	\$1,347,981

	FY-2000	FY-2001
	(12 mths)	(5mths)

Salary baseline.....	\$2,954,925	\$1,231,219
Jan/Feb 2000 COLA.....	\$86,432	\$48,018
Jan/Feb 2001 COLA.....	\$0	\$19,956
Consultants.....	\$0	\$0
Training.....	\$0	\$0
Official Mail.....	\$16,080	\$6,700
Administrative expenses.....	\$101,012	\$42,088
Total funds authorized.....	\$3,158,449	\$1,347,981

**Sec. 11. COMMITTEE ON GOVERNMENTAL AFFAIRS**

1997 funds authorized by S. Res. 54 as amended .....	\$4,580,896
1998 funds authorized by S. Res. 54 as amended.....	\$4,758,504
1999 funds authorized by S. Res. 49 (7 month transitional period).....	\$2,836,961
2000 funds authorized by S. Res. ____ .....	\$5,026,582
2001 funds authorized by S. Res. ____ (5 month transitional period).....	\$2,144,819

	FY-2000	FY-2001
	(12 mths)	(5mths)

Salary baseline.....	\$4,660,671	\$1,941,946
Jan/Feb 2000 COLA.....	\$136,324	\$75,736
Jan/Feb 2001 COLA.....	\$0	\$31,476
Consultants.....	\$0	\$0
Training.....	\$0	\$0
Official Mail.....	\$26,895	\$11,206
Administrative expenses.....	\$202,692	\$84,455
Total funds authorized.....	\$5,026,582	\$2,144,819

*Sec. 12. COMMITTEE ON HEALTH, EDUCATION, LABOR, AND PENSIONS*

1997 funds authorized by S. Res. 54 as amended .....	\$4,156,773
1998 funds authorized by S. Res. 54 as amended.....	\$4,317,774
1999 funds authorized by S. Res. 49 (7 month transitional period).....	\$2,574,140
2000 funds authorized by S. Res. ___ .....	\$4,560,792
2001 funds authorized by S. Res. ___ (5 month transitional period).....	\$1,946,026

	FY-2000 (12 mths)	FY-2001 (5mths)
Salary baseline.....	\$4,224,802	\$1,760,335
Jan/Feb 2000 COLA.....	\$123,575	\$68,652
Jan/Feb 2001 COLA.....	\$0	\$28,532
Consultants.....	\$0	\$0
Training.....	\$0	\$0
Official Mail.....	\$24,405	\$10,169
Administrative expenses.....	\$188,010	\$78,338
Total funds authorized.....	\$4,560,792	\$1,946,026

*Sec. 13. COMMITTEE ON THE JUDICIARY*

1997 funds authorized by S. Res. 54 as amended .....	\$4,408,797
1998 funds authorized by S. Res. 54 as amended.....	\$4,582,760
1999 funds authorized by S. Res. 49 (7 month transitional period).....	\$2,733,379
2000 funds authorized by S. Res. ___ .....	\$4,845,263
2001 funds authorized by S. Res. ___ (5 month transitional period).....	\$2,068,258

	FY-2000 (12 mths)	FY-2001 (5mths)
Salary baseline.....	\$4,567,166	\$1,902,986
Jan/Feb 2000 COLA.....	\$133,590	\$74,216
Jan/Feb 2001 COLA.....	\$0	\$30,844
Consultants.....	\$0	\$0
Training.....	\$0	\$0
Official Mail.....	\$25,881	\$10,784
Administrative expenses.....	\$118,626	\$49,428
Total funds authorized.....	\$4,845,263	\$2,068,258

**Sec. 14. COMMITTEE ON RULES AND ADMINISTRATION**

1997 funds authorized by S. Res. 54 as amended .....	\$1,803,372
1998 funds authorized by S. Res. 54 as amended.....	\$1,407,254
1999 funds authorized by S. Res. 49 (7 month transitional period).....	\$929,755
2000 funds authorized by S. Res. ____ .....	\$1,647,719
2001 funds authorized by S. Res. ____ (5 month transitional period).....	\$703,526

	FY-2000 (12 mths)	FY-2001 (5mths)
Salary baseline.....	\$1,569,537	\$653,974
Jan/Feb 2000 COLA.....	\$45,909	\$25,505
Jan/Feb 2001 COLA.....	\$0	\$10,600
Consultants.....	\$0	\$0
Training.....	\$0	\$0
Official Mail.....	\$7,944	\$3,310
Administrative expenses.....	\$24,329	\$10,137
Total funds authorized.....	\$1,647,719	\$703,526

**Sec. 15. COMMITTEE ON SMALL BUSINESS**

1997 funds authorized by S. Res. 54 as amended .....	\$1,095,667
1998 funds authorized by S. Res. 54 as amended.....	\$1,137,585
1999 funds authorized by S. Res. 49 (7 month transitional period).....	\$677,992
2000 funds authorized by S. Res. ____ .....	\$1,330,794
2001 funds authorized by S. Res. ____ (5 month transitional period).....	\$567,472

	FY-2000 (12 mths)	FY-2001 (5mths)
Salary baseline.....	\$1,199,578	\$499,824
Jan/Feb 2000 COLA.....	\$35,088	\$19,493
Jan/Feb 2001 COLA.....	\$0	\$8,101
Consultants.....	\$0	\$0
Training.....	\$0	\$0
Official Mail.....	\$6,434	\$2,681
Administrative expenses.....	\$89,694	\$37,373
Total funds authorized.....	\$1,330,794	\$567,472

**Sec. 16. COMMITTEE ON VETERANS' AFFAIRS**

1997 funds authorized by S. Res. 54 as amended .....	\$1,135,196
1998 funds authorized by S. Res. 54 as amended.....	\$1,179,424
1999 funds authorized by S. Res. 49 (7 month transitional period).....	\$703,242
2000 funds authorized by S. Res. ___ .....	\$1,246,174
2001 funds authorized by S. Res. ___ (5 month transitional period).....	\$531,794

	FY-2000 (12 mths)	FY-2001 (5mths)
Salary baseline.....	\$1,160,737	\$483,640
Jan/Feb 2000 COLA.....	\$33,951	\$18,862
Jan/Feb 2001 COLA.....	\$0	\$7,839
Consultants.....	\$0	\$0
Training.....	\$0	\$0
Official Mail.....	\$6,665	\$2,777
Administrative expenses.....	\$44,821	\$18,676
Total funds authorized.....	\$1,246,174	\$531,794

**Sec. 17. SPECIAL COMMITTEE ON AGING**

1997 funds authorized by S. Res. 54 as amended .....	\$1,145,271
1998 funds authorized by S. Res. 54 as amended.....	\$1,188,580
1999 funds authorized by S. Res. 49 (7 month transitional period).....	\$708,185
2000 funds authorized by S. Res. ___ .....	\$1,459,827
2001 funds authorized by S. Res. ___ (5 month transitional period).....	\$622,709

	FY-2000 (12 mths)	FY-2001 (5mths)
Salary baseline.....	\$1,335,732	\$556,555
Jan/Feb 2000 COLA.....	\$39,070	\$21,706
Jan/Feb 2001 COLA.....	\$0	\$9,021
Consultants.....	\$0	\$0
Training.....	\$0	\$0
Official Mail.....	\$6,725	\$2,802
Administrative expenses.....	\$78,300	\$32,625
Total funds authorized.....	\$1,459,827	\$622,709

**Sec. 18. SELECT COMMITTEE ON INTELLIGENCE**

1997 funds authorized by S. Res. 54 as amended .....	\$2,136,895
1998 funds authorized by S. Res. 54 as amended.....	\$2,221,394
1999 funds authorized by S. Res. 49 (7 month transitional period).....	\$1,325,017
2000 funds authorized by S. Res. ___ .....	\$2,674,687
2001 funds authorized by S. Res. ___ (5 month transitional period).....	\$1,141,189

	FY-2000 (12 mths)	FY-2001 (5mths)
Salary baseline.....	\$2,471,903	\$1,029,959
Jan/Feb 2000 COLA.....	\$72,303	\$40,169
Jan/Feb 2001 COLA.....	\$0	\$16,694
Consultants.....	\$65,000	\$27,083
Training.....	\$0	\$0
Official Mail.....	\$12,544	\$5,227
Administrative expenses.....	\$52,937	\$22,057
Total funds authorized.....	\$2,674,687	\$1,141,189

**Sec. 19. COMMITTEE ON INDIAN AFFAIRS**

1997 funds authorized by S. Res. 54 as amended .....	\$1,155,062
1998 funds authorized by S. Res. 54 as amended.....	\$1,197,064
1999 funds authorized by S. Res. 49 (7 month transitional period).....	\$712,580
2000 funds authorized by S. Res. ___ .....	\$1,260,534
2001 funds authorized by S. Res. ___ (5 month transitional period).....	\$537,123

	FY-2000 (12 mths)	FY-2001 (5mths)
Salary baseline.....	\$1,100,312	\$458,463
Jan/Feb 2000 COLA.....	\$32,184	\$17,880
Jan/Feb 2001 COLA.....	\$0	\$7,431
Consultants.....	\$0	\$0
Training.....	\$0	\$0
Official Mail.....	\$6,785	\$2,827
Administrative expenses.....	\$121,253	\$50,522
Total funds authorized.....	\$1,260,534	\$537,123

## BACKGROUND

The Committee on Rules and Administration held hearings on August 4, 1999, to receive testimony from chairmen and ranking minority members of Senate committees that reported a funding resolution exceeding Rules Committee guidelines. The Committee then held a markup on September 15, 1999, and reported an original resolution authorizing expenditures by committees for the remaining 17 months of the biennial Committee funding period. This “omnibus” funding resolution in the amount of \$52,933,922 for the 12-month period of FY2000 (October 1, 1999 through September 30, 2000); and \$22,534,293 for the 5-month period of FY2001 (October 1, 2000 through February 28, 2001) was reported in lieu of the following resolutions which were reported by the Senate committees in conformance with paragraph 9 of Rule XXVI and referred to the Rules Committee: Senate Resolutions 129, 138, 139, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 154, 155, 156, and 159.

S. Res. 49, agreed to on Feb. 24, 1999, as a continuing funding resolution for Senate committees for the seven-month period of March 1, 1999 through September 30, 1999, funded committees at the 1998 level, plus the 3.1% COLA authorized by the President pro tempore. The funding target for this FY2000–2001 Omnibus Committee Funding Resolution is 100 percent of the 1998 recurring budget authority which was funded in S. Res. 54, 105th Congress, as amended by P.L. 105–55, increased by the 3.1% COLA authorized in S. Res. 49, and adding a 3.9% COLA beginning in January 2000. There is also a 3.9% COLA for January and February 2001.

Committees have also been put on notice that any overtime costs mandated by the Congressional Accountability Act must be absorbed within salary baselines.

To facilitate the consideration of committee funding requests during this unique transition period, the Rules Committee allowed committees whose budget requests followed guidelines not be required to testify before the Rules Committee. The following 11 committees conformed to the guidelines: Banking, Budget, Commerce, Energy, Environment, Governmental Affairs, HELP, Judiciary, Rules, Veterans’ Affairs, and Indian Affairs.

The Committee on Appropriations is now funded in legislative branch appropriations acts pursuant to Public Law 105–275.

The Chairmen and Ranking Members of committees requesting funds in excess of these guidelines were invited to testify before the Rules Committee and include as part of their budget submission a full justification for such exception.

Those committees included:

Agriculture: Requested an additional \$184,354 for the salary baseline to fund additional subcommittee staff positions.

Armed Services: Requested an additional \$795,468 for five additional staff positions. The Committee has reorganized the subcommittee structure and expanded their membership and support staff; in order to strengthen their ability to carry out the Committee’s oversight responsibilities, they cite the need for a limited investigative staff; and finally, the budget request states that over the last few years, the Committee’s most pressing requirements

have been met with supplemental funding which is insufficient to meet current committee salary requirements on a recurring basis.

Finance: Requested an additional \$411,700 to be included in the salary baseline to fund four professional staff positions for the continuation of its oversight and investigative role which had been authorized and funded on a non-recurring basis in S. Res. 54 (105th Congress, 1st Session).

Foreign Relations: Requested an additional \$150,957 to accommodate the addition of a staff director's salary to the Committee budget and the one-third increase to the minority as required by Rule XXVII of the Standing Rules of the Senate. The former staff director of the Committee accepted only the minimum Senate salary.

Small Business: Requested an additional \$129,925 to provide funds for consultants and training expenses and to increase the number of full-time employees by one minority staff.

Intelligence: Requested an additional \$325,793 to increase the salary baseline for four positions that were funded on a non-recurring basis in S. Res. 54 (105th Congress, 1st Session); and to maintain a segregated consultant fund for Technical Advisory Group (TAG) expenses.

Aging: Requested an additional \$205,850 to increase the salary baseline for three additional staff positions in order to recruit and retain senior staff to continue its oversight and investigations program, continue work on major entitlement programs, continue emphasis on education on important policy issues of congressional staff, the policy community, and the general public through forums, workshops, and briefings.

Name	FY-2000 Guidance	FY-2000 Actual	\$ Over Guidance	FY-2001 Guidance	FY-2001 Actual	\$ Over Guidance
Aging	\$1,253,977	\$1,459,827	\$205,850	\$534,775	\$622,709	\$87,934
Agriculture	\$1,933,796	\$2,118,150	\$184,354	\$824,772	\$903,523	\$78,751
ArmedSvcs	\$3,000,562	\$3,796,030	\$795,468	\$1,280,531	\$1,568,418	\$287,887
Banking	\$3,160,739	\$3,160,739	\$0	\$1,348,349	\$1,348,349	\$0
Budget	\$3,449,315	\$3,449,315	\$0	\$1,472,442	\$1,472,442	\$0
Commerce	\$3,823,318	\$3,823,318	\$0	\$1,631,426	\$1,631,426	\$0
Energy	\$2,924,935	\$2,924,935	\$0	\$1,248,068	\$1,248,068	\$0
Environment	\$2,688,097	\$2,688,097	\$0	\$1,146,192	\$1,146,192	\$0
Finance	\$3,350,817	\$3,762,517	\$411,700	\$1,429,110	\$1,604,978	\$175,868
For.Rel.	\$3,007,492	\$3,158,449	\$150,957	\$1,283,496	\$1,347,981	\$64,485
Gov.Affrs.	\$5,026,582	\$5,026,582	\$0	\$2,144,819	\$2,144,819	\$0
H.E.L.&P.	\$4,560,792	\$4,560,792	\$0	\$1,946,026	\$1,946,026	\$0
Indian Affrs.	\$1,260,534	\$1,260,534	\$0	\$537,123	\$537,123	\$0
Intelligence	\$2,348,894	\$2,674,687	\$325,793	\$1,002,702	\$1,141,189	\$138,487
Judiciary	\$4,845,263	\$4,845,263	\$0	\$2,068,258	\$2,068,258	\$0
Rules	\$1,647,719	\$1,647,719	\$0	\$703,526	\$703,526	\$0
SmaBus	\$1,200,869	\$1,330,794	\$129,925	\$512,255	\$567,472	\$55,217
Veterans	\$1,246,174	\$1,246,174	\$0	\$531,794	\$531,794	\$0
Total	\$50,729,875	\$52,933,922	\$2,204,047	\$21,645,664	\$22,534,293	\$888,629

At the markup on September 15, 1999, the Rules Committee recommended that all committee budget requests be fully funded.

#### COST-OF-LIVING ADJUSTMENTS

It is the intent of the Committee on Rules and Administration that amounts included in the various committee budgets for COLAs for FY2000 and FY2001 shall be used only for COLAs authorized by the order of the President pro tempore of the Senate pursuant to section 4 of the Federal Pay Comparability Act of 1970 (2 U.S.C. 60a-1).

If the President pro tempore does not authorize the COLAs for FY2000 and FY2001, funds authorized for that purpose by this resolution may not be expended. If, however, the COLA authorized exceeds the 3.9% budgeted in this resolution, it may be necessary for committees to absorb the difference.

#### STATIONERY ROOM EXPENSES

Effective March 1, 1988, under the provision of Section 2(c)(3) of S. Res. 381, agreed to February 26, 1988, expenses are certified and paid in the same manner as official long distance phone calls for Senate committees. This change has brought committee procedure in conformity with the certification and payment process now in effect for Members' personal offices.

This method of payment only permits the certification of authorized purchases of official office supplies that would be in order for approval if vouchered separately.

#### OFFICIAL MAIL COSTS

Pursuant to section 10 of Pub. L. 101-520, 101st Congress, 2nd Session, committees funded by this resolution were granted the authority to send official mail, other than franked mail, through the Senate post office and to have the cost of such mail certified to their official office expense accounts in a manner similar to the purchase of supplies from the Senate stationery store. Public Law 105-55, the 1998 Legislative Branch Appropriations Act, changed the manner in which official mail costs are paid. Beginning in October, 1998 and continuing for FY2000 and FY2001, committees are provided additional funds for official mail and the costs incurred are charged directly to each committee.

The 60-day pre-election moratorium on mass mailings does not apply to a committee when such mass mailings are mailed under the frank of the chairman and relate to the normal and regular business of the committee.

#### METERED CHARGES FOR COPYING EQUIPMENT

To reduce paperwork and expedite payments, the Sergeant at Arms has requested that vouchers not be required for the payment of metered charges for copying equipment. Expenses associated with metered charges for copying equipment will be certified and paid in the same manner as official long distance phone calls for Senate committees. This change has brought committee procedure in conformity with the certification and payment process now in ef-

fect for Members' personal offices authorized by section 4 of Pub. L. 101-520, 101st Congress, second session, (2 U.S.C. 58(a), as amended).

#### SENATE RECORDING AND PHOTOGRAPHIC SERVICES

In accordance with 2 U.S.C. 123b and the regulations promulgated by the Committee on Rules and Administration on June 17, 1992, official expenses incurred by a committee at the Senate Recording and Photographic Studios may be certified and paid in the same manner as stationery supplies purchased from the Senate Stationery Room. "Official expenses" has the meaning given to it by Interpretative Ruling No. 442, issued April 15, 1992, by the Select Committee on Ethics.

#### PRINTING AND BINDING

Committee expenditures for printing and binding continue to be a substantial cost to the Senate. Such costs include both the costs of printing the documents, and the costs of preparing the manuscripts by GPO's detailed personnel. Although printing and binding funds are not included in individual committee budgets, wise use of the funds provided through Legislative Branch Appropriations is a serious concern to the Rules Committee.

The increase in printing and binding costs observed from the 104th to the 105th Congress reflects the effect of an increase in the rates billed to Congress for document printing and detailed personnel. Continued efforts by committees to effect efficiencies in their printing operations have helped to offset the impact of this rate increase on overall costs.

Overtime charges incurred by committees who have GPO detail printers have been reduced from \$628,616 in the 102d Congress to \$541,610 in the 105th Congress, a reduction of 14 percent. The cost of overtime charges is of continuing concern to this committee. We especially urge those committees who incur overtime charges on a continuing basis to evaluate their printing operations, with an eye to minimizing printer's overtime except on a temporary basis when the extraordinary cost can be justified by the need for timely delivery of the committee's legislative papers.

It is the intent of this committee that Senate committees adhere strictly to the provisions of Title 44 governing the printing and binding of documents.

A committee may not procure more than 300 copies of a hearing or other document germane thereto except as authorized by 44 U.S.C. 703. That section provides that extra copies not exceeding \$700 in cost may be obtained upon an order of the Joint Committee on Printing; extra copies at a cost of \$700 to \$1,200 must be authorized by simple resolution of the Senate; and cost exceeding \$1,200 requires approval of both houses of Congress upon concurrent or joint resolution. Such resolutions requesting printing are referred to the Committee on Rules and Administration.

"Extra copies" means additional numbers ordered at the time of original printing. Reprinting a document at a later time must be treated as a new publication.

SENATE COSTS FOR PRINTING AND BINDING (in thousands of dollars)

Committee	1997	1998	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	87 TO 98	% change
Agriculture	211	297	173	163	334	97	86	40	28	129	152	122	-89	-42.18
Appropriations	658	763	920	786	922	974	571	587	608	599	603	610	-48	-7.29
Armed Ser	327	386	297	516	319	574	271	159	533	188	216	188	-190	-50.26
Budget	253	136	83	150	92	121	240	10	462	80	101	1169	841	257.19
Commerce	564	416	343	667	259	132	159	143	109	270	275	188	-18	-2.77
Energy	714	631	582	652	438	274	187	121	258	195	146	234	-480	-67.23
EPW	423	434	319	484	275	178	225	428	122	324	252	264	-159	-37.59
Finance	428	510	261	267	242	275	165	94	179	136	136	216	-212	-49.53
For Rel	300	358	331	419	335	314	271	170	140	158	183	258	-42	-14
Govt Aff	533	602	525	866	534	433	534	172	289	373	198	655	122	22.89
HELP	428	510	273	359	370	160	168	168	352	111	166	186	-242	-56.54
Judiciary	636	182	647	611	835	622	554	189	242	419	1496	866	230	36.16
Rules	128	78	47	57	73	77	70	11	96	37	186	29	-99	-77.34
Sen Bus	133	129	124	115	115	115	63	125	100	97	97	51	-42	-61.65
Veterans	129	129	129	129	129	129	59	63	125	100	90	50	-43	-46.23
Ad Hoc	204	154	136	175	259	189	176	100	92	5	90	230	48	13.13
Ethics	71	34	31	312	410	55	73	27	461	133	42	27	-44	-61.91
Ind Aff	95	208	296	307	259	216	208	149	214	135	151	263	168	176.84
Intelligence	50	21	41	6	21	11	241	51	79	28	58	163	113	226
JCP	126	84	186	150	414	187	115	176	66	3	19	10	-116	-92.06
JEC	582	334	393	403	390	235	203	131	135	156	109	153	-429	-73.71
TOTALS	7335	6855	6385	8246	7514	5047	4826	3162	4931	3716	4846	6010	-1325	-18.06

PRINTING AND BINDING -- 1995:1998 -- COMMITTEES (in whole dollars)

Committee	1995	1996	1995/96 total	% total	1997	1998	97/98 total	% total	change	% change
Agriculture	28,181	128,612	156,793	1.81	152,415	122,467	274,882	2.53	118,089	75.31
Appropriations	608,148	599,490	1,207,638	13.96	602,507	609,907	1,212,414	11.17	4,776	0.4
Armed Ser	152,543	130,802	283,345	3.28	216,489	188,285	404,774	3.73	121,439	42.66
Banking	669,654	98,746	768,400	8.88	99,402	1,167,894	1,267,296	11.67	498,896	64.93
Budget	482,187	30,462	512,649	5.93	101,346	56,986	158,332	1.46	(394,317)	-71.35
Commerce	109,016	270,239	379,255	4.38	274,856	188,451	463,307	4.27	84,152	22.19
Energy	257,886	195,229	453,115	5.24	145,834	234,372	380,206	3.5	(72,909)	-16.1
EPW	121,693	323,705	445,398	5.15	252,068	263,746	515,814	4.75	70,436	15.81
Finance	178,714	163,418	342,132	3.84	137,894	215,786	353,680	3.26	21,648	6.52
For Rel	140,092	158,412	298,504	3.45	162,604	298,400	441,004	4.06	142,800	47.74
Govt Aff	289,634	373,432	663,066	7.67	197,797	654,830	852,627	7.83	189,561	28.59
HELP	319,184	182,822	502,006	5.82	182,822	182,822	365,644	3.41	(10,859)	-3.0
Judiciary	241,683	419,267	660,950	7.64	149,639	866,384	2,362,603	21.76	1,710,653	263.45
Rules	96,301	37,034	133,335	1.54	185,765	28,666	214,431	1.97	81,998	60.82
Sen Bus	125,060	100,017	225,077	2.6	96,666	51,040	147,706	1.38	(77,151)	-34.28
Veterans	51,254	4,931	56,185	0.65	59,692	49,733	109,425	1.01	53,240	94.76
Aging	92,049	67,668	159,717	1.85	98,602	252,288	350,870	3.23	191,153	119.68
Ethics	481,074	132,798	613,872	6.87	42,194	26,959	69,153	0.64	(524,718)	-88.36
Indian Aff	214,439	135,233	349,672	4.04	150,553	262,652	413,205	3.81	63,533	18.17
Intelligence	78,753	28,047	106,800	1.23	59,471	162,768	221,239	2.04	114,459	107.17
JCP	66,057	2,761	68,818	0.8	19,497	9,919	29,416	0.27	(39,402)	-57.26
JEC	134,880	155,193	290,073	3.37	109,475	132,941	242,416	2.24	(28,667)	-9.85
TOTALS	4,931,698	3,717,938	8,649,636	100	4,946,809	6,010,735	10,957,544	100	2,208,506	25.53

SENATE COSTS FOR DETAILED PRINTERS (in thousands of dollars)

Committee	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	87 TO 96	% change
Agriculture	60	55	49	125	132	53	54	55	46	52	55	61	1	1.67
Approps	211	233	242	328	406	297	306	303	289	326	380	387	176	83.41
Armed Ser	36	51	42	57	70	58	58	50	54	46	64	60	24	66.67
Banking	39	41	35	60	71	90	91	120	134	172	211	158	119	305.13
Budget	88	85	84	116	128	95	90	90	62	56	66	61	-27	-30.68
Commerce	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Energy	0	0	0	5	57	47	49	39	52	63	61	62	80	9,999.99
EPW	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finance	164	169	172	198	298	206	205	180	126	100	80	72	-92	-56.0
For/Rel	101	108	87	113	138	112	126	112	117	129	113	123	22	21.78
Govt Aff	72	57	50	59	146	115	110	98	91	106	88	63	-9	-12.5
HELP	49	41	37	62	73	33	57	48	46	55	64	61	12	24.49
Judiciary	200	150	160	177	253	163	114	92	96	112	172	171	-29	-14.5
Rules	15	3	3	5	2	1	0	0	0	0	0	0	0	-15
Sen Bus	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterans	56	5	24	46	55	45	49	3	0	0	0	0	0	0
Aging	47	47	38	55	64	51	53	46	44	57	65	53	6	12.77
Envoy	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Intl Aff	48	58	51	62	79	61	67	63	65	74	75	70	36	52.8
Intelligence	35	46	7	0	0	0	0	0	0	0	0	0	0	0
JCP	170	141	198	44	111	35	0	0	0	0	0	0	0	-170
JEC	43	39	6	0	0	0	0	0	0	0	0	0	0	-43
TOTALS	1434	1329	1285	1513	2123	1508	1470	1267	1272	1425	1559	1485	1485	51

DETAILED PRINTERS -- 1995-1996 - COMMITTEES (in whole dollars)

Committee	1995	1996	95/96 total	% total	1997	1998	97/98 total	% total	change	% change
Agriculture	45,936	51,713	97,649	3.62	54,916	60,808	115,624	3.8	17,935	18.41
Approps	288,339	325,765	614,204	22.78	379,937	386,886	766,823	25.98	152,202	19.73
Armed Ser	54,034	74,085	128,119	4.71	64,195	60,273	124,468	4.09	24,369	24.34
Banking	134,404	172,059	306,463	11.36	210,887	157,659	368,546	12.11	62,233	20.33
Budget	62,273	56,043	118,316	4.39	65,555	61,241	126,796	4.17	8,480	7.17
Commerce	50,099	79,181	129,280	4.79	64,760	79,809	144,569	4.75	15,289	11.83
Energy	52,413	61,187	113,600	4.21	61,068	62,271	123,339	4.05	9,759	8.59
EPW	0	0	0	0	0	0	0	0	0	0
Finance	126,261	99,799	226,060	8.38	80,321	71,596	151,917	4.89	(74,143)	-32.8
For Rel	117,450	128,738	246,188	9.13	112,514	123,459	235,973	7.75	(10,215)	-4.15
Govt Aff	91,481	105,516	196,997	7.3	87,717	63,408	151,125	4.96	(46,872)	-23.29
HELP	45,612	54,510	100,122	3.71	64,097	61,364	125,461	4.12	25,339	25.31
Judiciary	95,750	112,436	208,186	7.72	171,867	170,976	342,843	11.26	134,657	64.68
Sen Bus	0	0	0	0	0	0	0	0	0	0
Veterans	0	0	0	0	0	0	0	0	0	0
Aging	44,240	56,711	100,951	3.74	65,213	52,838	118,051	3.88	17,100	16.94
Ethics	0	0	0	0	0	0	0	0	0	0
Indian Aff	64,598	74,208	138,806	5.15	75,023	73,461	148,484	4.88	9,678	6.97
Intelligence	0	0	0	0	0	0	0	0	0	0
JCP	0	0	0	0	0	0	0	0	0	0
JEC	0	0	0	0	0	0	0	0	0	0
TOTALS	1,273,090	1,423,921	2,697,011	100	1,557,890	1,486,253	3,043,943	100	346,532	12.86

## DETAILED EMPLOYEES

Sections 2 through 19 of the omnibus resolution includes specific authorizing language on the use of detailed employees on either a reimbursable, or non-reimbursable, basis. This language, which has been included in the previous biennial funding resolutions, continues the practice that permits the detail or assignment of personnel from departments or agencies of the government to the staff of a committee without reimbursement of that person's salary. The Committee on Rules and Administration intends that government employees, whose pay is disbursed by an agency of the Federal government and who is detailed or assigned to a committee under a fellowship program, must comply with Rule 27, paragraph 4, of the Standing Rules of the Senate.

In addition, S. Res. 77 (79th Congress, 1st Session) will continue to apply to the use by a committee of assigned or detailed personnel on a reimbursement basis. The prior consent of the Government department or agency concerned and the Committee on Rules and Administration will be required with regard to the use of all such personnel, whether on a reimbursable or non-reimbursable basis pursuant to Standing Rule XXVII paragraph 4.

## DETAILEES

[March 1, 1997—February 28, 1999]

Agency	Period Begins	Period Ends
Committee: Agriculture		
GAO .....	03/01/97	01/31/98
GAO .....	02/09/98	08/01/98
Department of Agriculture .....	12/16/97	08/14/98
Department of Agriculture .....	09/08/97	02/10/98
Committee: Appropriations		
Department of Transportation, Coast Guard .....	09/15/97	02/28/98
Department of Transportation, Coast Guard .....	03/01/97	09/30/97
Department of Transportation .....	06/05/97	08/01/97
Department of Agriculture .....	06/01/98	02/28/99
Department of Agriculture .....	03/01/97	12/31/97
Department of Agriculture .....	03/16/98	10/09/98
Department of the Interior .....	02/23/98	12/31/98
Department of the Interior .....	02/13/98	12/31/98
Department of Justice .....	03/02/98	10/09/98
Department of Housing and Urban Develop. ....	02/23/98	10/31/98
Department of Health and Human Services .....	02/23/98	11/23/98
Department of Health and Human Services .....	03/01/97	12/31/98
Department of Health and Human Services .....	03/01/97	02/28/99
General Accounting Office .....	03/01/97	10/15/97
General Accounting Office .....	01/27/98	09/30/98
Department of Labor .....	03/01/97	12/31/98
Department of Treasury .....	03/01/97	12/31/97
Department of Treasury .....	04/21/97	12/31/97
Department of Treasury .....	03/15/98	12/31/98
Department of Defense .....	07/01/97	10/30/97
Department of Defense, U.S. Air Force .....	03/01/97	11/14/97
Office of Management and Budget .....	03/03/97	09/05/97
General Services Administration .....	03/01/97	12/31/97
National Oceanic Atmospheric Admin. ....	03/03/97	12/31/97
Committee: Banking		
FDIC .....	01/26/98	12/18/98
GAO .....	04/24/97	05/05/98

## DETAILEES—Continued

[March 1, 1997—February 28, 1999]

Agency	Period Begins	Period Ends
GAO .....	07/13/98	10/13/98
HUD .....	03/03/97	12/31/97
Office of Thrift Supervision .....	03/03/97	12/31/98
Farm Credit Administration .....	05/27/97	11/27/97
Department of Transportation .....	03/01/97	08/01/98
Committee: Budget		
Department of Energy .....	03/01/97	08/28/97
Committee: Commerce		
Department of Energy .....	03/03/97	03/02/98
National Science Foundation .....	06/30/97	06/28/98
Department of Transportation .....	03/10/97	07/04/97
Dept. of Transportation, U.S. Coast Guard .....	08/25/97	02/28/99
GAO .....	05/05/97	05/04/98
Committee: Energy		
Department of Energy .....	05/26/98	10/31/98
Department of Energy .....	01/05/98	10/30/98
Department of Energy .....	01/05/98	02/28/99
Department of the Interior .....	03/01/97	12/31/97
Department of the Interior .....	02/03/98	12/31/98
Department of Commerce .....	09/02/97	10/30/98
Committee: Environment		
Department of Energy .....	03/01/97	05/05/98
Department of Defense .....	02/02/98	12/31/98
Office of Management and Budget .....	03/16/98	07/20/98
Department of Transportation .....	03/01/97	10/09/98
Committee: Finance		
Department of the Treasury .....	11/10/97	12/31/98
Department of the Treasury, IRS .....	02/05/99	02/28/99
Department of the Treasury, IRS .....	10/13/98	11/30/98
Department of the Treasury, IRS .....	08/01/98	08/30/98
Department of the Treasury, IRS .....	12/10/98	01/31/99
Department of the Treasury .....	03/01/97	12/15/97
Department of the Treasury .....	06/24/97	12/01/97
Department of the Treasury, U.S. Customs .....	12/15/98	02/28/99
Department of the Treasury .....	11/10/97	03/31/98
HHS .....	06/03/97	09/30/97
Department of Agriculture .....	02/02/98	09/02/98
GAO .....	12/01/97	03/31/98
GAO .....	02/01/99	02/28/99
Committee: Foreign Relations		
Department of Defense .....	02/09/98	07/09/98
Department of Justice .....	06/15/98	10/15/98
Department of State .....	08/03/98	02/28/99
Department of State .....	08/18/97	08/17/98
Committee: Governmental Affairs		
Department of Justice .....	04/29/97	10/29/97
Department of Justice .....	04/29/97	10/29/97
Department of Justice .....	04/29/97	10/29/97
Department of Justice .....	04/29/97	10/29/97
Department of Justice .....	04/29/97	10/29/97
Department of Justice .....	04/29/97	10/29/97
Department of Justice .....	04/29/97	10/29/97
GAO .....	04/16/97	12/31/97
GAO .....	05/21/97	12/31/97
GAO .....	09/29/97	09/29/98
GAO .....	02/11/98	10/30/98

DETAILEES—Continued

[March 1, 1997—February 28, 1999]

Agency	Period Begins	Period Ends
GAO .....	10/19/98	01/01/99
GAO .....	10/13/98	12/13/98
HHS .....	06/16/97	12/16/97
HHS, Inspector General's Office .....	01/05/98	01/29/99
HHS, Inspector General's Office .....	12/07/98	02/28/99
Department of the Treasury .....	07/20/97	06/12/98
Department of the Treasury, Secret Service .....	06/07/98	12/31/98
Department of Defense .....	03/31/97	12/31/97
Committee: HEL&P		
HHS .....	07/27/98	12/30/98
HHS .....	01/26/98	10/16/98
HHS .....	01/27/98	10/31/98
HHS .....	11/01/97	01/01/98
HHS .....	11/01/97	01/30/98
HHS .....	11/01/97	01/01/98
HHS .....	02/19/98	10/19/98
HHS .....	06/01/98	11/30/98
HHS .....	03/03/98	10/09/98
HHS .....	04/06/98	10/16/98
Department of Education .....	03/01/97	05/31/97
Department of Education .....	06/01/98	02/28/99
Department of Education .....	10/17/97	11/17/97
Department of Education .....	01/20/98	07/20/98
Department of Education .....	02/02/98	10/30/98
Department of Education .....	10/07/97	01/06/98
Department of Labor .....	09/10/98	10/16/98
Department of Labor .....	03/03/97	03/03/98
SSA .....	06/08/98	02/28/99
OMB .....	06/08/98	07/31/98
Committee: Intelligence		
Central Intelligence Agency .....	12/09/98	12/23/98
Central Intelligence Agency .....	12/09/98	12/23/98
Central Intelligence Agency .....	12/09/98	12/23/98
Committee: Judiciary		
Department of Justice .....	03/16/98	10/30/98
Department of Justice .....	04/15/98	02/28/99
Department of Justice .....	04/06/98	10/06/98
Department of Justice .....	02/06/98	04/22/98
Department of Justice .....	06/01/98	02/28/99
Department of Justice .....	07/16/97	07/15/98
Department of Justice .....	04/14/97	12/31/97
Department of Justice .....	05/27/97	12/31/97
Department of Justice .....	04/17/97	06/30/97
Department of Justice .....	03/01/97	02/24/98
Department of Justice .....	06/16/98	02/28/99
Department of the Treasury, Secret Service .....	06/01/98	12/31/98
Department of the Treasury .....	02/06/98	12/31/98
Department of the Treasury .....	02/05/98	06/05/98
National Communications System .....	02/09/98	05/25/98
U.S. Securities and Exchange Commission .....	06/15/98	08/03/98
Department of Defense .....	03/12/98	11/30/98
Department of Defense .....	02/01/98	02/28/99
Department of Defense .....	08/29/97	11/30/97
Department of Education .....	03/31/97	06/30/97
Department of State .....	01/01/98	05/29/98
NASA .....	01/01/98	11/30/98
EEOC .....	03/19/98	02/15/99
Committee: Rules		
GAO .....	09/07/97	09/19/97

## DETAILEES—Continued

[March 1, 1997—February 28, 1999]

Agency	Period Begins	Period Ends
GAO .....	05/30/97	07/31/97
GAO .....	08/25/97	09/30/97
GAO .....	08/25/97	09/30/97
GAO .....	09/08/97	09/19/97
GAO .....	08/25/97	09/30/97
Department of Justice .....	06/09/97	06/27/97
Department of Justice .....	06/09/97	06/27/97
Committee: Small Business		
SBA .....	08/31/98	10/29/98
SBA .....	03/03/97	09/30/97
SBA .....	05/12/97	08/08/97
Department of Defense .....	01/26/98	08/07/98
Department of Defense .....	03/01/97	12/31/97
Committee: Veterans' Affairs		
VA .....	05/05/97	05/01/98
VA .....	04/21/97	10/31/98
VA .....	04/21/97	04/19/98
VA .....	08/03/97	01/31/99
VA .....	04/21/97	04/19/98
VA .....	08/04/97	05/15/98
VA .....	09/02/97	05/01/98
HHS .....	06/02/97	05/31/98
EPA .....	03/01/97	04/30/98
GAO .....	04/21/97	04/20/98
NASA .....	03/01/97	10/09/98
Department of Defense .....	04/28/97	04/27/98

## SPECIAL RESERVE

This resolution establishes within the funds in the account “Expenses of Inquiries and Investigations” appropriated by the legislative branch appropriation Act for fiscal years 2000 and 2001, a special reserve fund. This fund is available to any committee funded by this resolution on the basis of special, unforeseen, non-recurring needs of that committee during the funding periods, and at the request of the Chairman and Ranking Member of that committee subject to the approval of the Chairman and Ranking Member of the Committee on Rules and Administration. The amount available in this special reserve is based on the percentage of funds approved for special reserves in previous Congresses from total funds authorized for committees.

## FINANCIAL MANAGEMENT INFORMATION SYSTEM

The Committee on Rules and Administration authorized a new comprehensive and integrated accounting system to be implemented Senate-wide. This was designed to assist committees in budget forecasting, allocating dollars by expense category and office sub-categories, posting expenses incurred, requesting reports by expense category or office, and reconciling with the Disbursing Office. It is the Committee’s intent that each committee funded by this resolution shall use FMIS to account for funds authorized by this resolution.

## LEGISLATIVE REVIEW BY SENATE COMMITTEES

Rule XXVI, section 8b of the Standing Rules of the Senate requires that, in each odd-numbered year, each committee shall submit to the Senate, not later than March 31, a report on the activities of that committee during the Congress ending at noon on January 3 of such year.

## HOUSING FOR COMMITTEE STAFF

It remains the policy and is expected by the Committee on Rules and Administration that staff paid by committee funds be housed in committee space.

With the opening of the Hart Building in 1983, the Committee on Rules and Administration implemented the policy of providing 140 square feet for each budgeted full-time staff member as a goal. This policy has been reaffirmed and approved in each subsequent Congress.

Space allocations will be based on authorized committee staff and detailees approved by the Committee on Rules and Administration.

Due to the constraints of the renovation of the Dirksen Senate Office Building, the committee emphasizes that any additional staff authorized in FY2000 committee budgets must be housed in existing committee space.

Committee	Total number of square feet	Number FTE employees budgeted FY2000
Agriculture .....	6,173	37
Armed Services .....	9,326	52
Banking .....	8,709	43
Budget .....	12,192	48
Commerce .....	11,994	70
Energy .....	8,845	43
Environment .....	8,620	48
Finance .....	8,856	53
Foreign Relations .....	9,937	51
Governmental Affairs .....	20,609	100
Health, Education, Labor & Pensions .....	19,687	73
Judiciary .....	21,135	105
Rules .....	5,381	25
Small Business .....	3,711	22
Veterans' Affairs .....	4,437	22
Aging .....	4,160	26
Intelligence .....	9,183	32
Indian Affairs .....	3,538	20

The numbers for square feet include all private offices, staff/support offices, reception rooms, file rooms, conference rooms, "copy" rooms and ante rooms. Not included are bathrooms, secondary corridors, closets and hearing rooms.

## COMMITTEE COMPUTER RESOURCES

The Committee office automation requests for fiscal years 2000 and 2001 were reduced to meet the Sergeant at Arms funding levels and to assist the Committee on Rules and Administration in managing the operating costs of these committees. Factors considered in making these allocations included: the current status of each committee's computing capacity; the age of the existing technology; the number of authorized committee staff and budgeted detailees; the number of computers replaced under the Sergeant at Arms Y2K initiative; and, previous computer expenditures.

Computer resources will only be provided to staff and detailees as identified in the committee budget submission and as approved by the Committee on Rules and Administration. Any computer resources needed for staff or detailees not identified in the committee's budget submission will be at committee expense, to include all maintenance, service, and support.

Committees listed below may begin working directly with the Sergeant at Arms and the Computer Center in implementing their plans, as long as the items requested meet the definition of standard Senate computer products.

This funding reduction may mean that committees will not be able to employ the latest hardware and software as soon as they become available over the next two years.

Committee	FY00	FY01	Totals
Aging .....	\$5,200	\$5,200	\$10,400
Agriculture .....	48,500	24,000	72,500
Armed Services .....	71,800	14,800	86,600
Banking .....	65,250	35,750	101,000
Budget .....	55,050	26,000	81,050
Commerce .....	87,207	71,500	158,707
Energy .....	41,000	54,091	95,091
Environment .....	29,036	25,374	54,410
Finance .....	87,000	21,000	108,000
Foreign Relations .....	76,879	64,949	141,828
Governmental Affairs .....	210,000	16,300	226,300
Health, Education, Labor & Pensions .....	128,745	30,000	158,745
Indian Affairs .....	34,045	24,900	58,945
Intelligence .....	70,434	44,750	115,184
Judiciary .....	199,000	23,200	222,200
Rules .....	9,000	10,680	19,680
Small Business .....	52,000	15,000	67,000
Veterans' Affairs .....	42,978	10,333	53,311
Totals .....	\$1,313,124	\$517,827	\$1,830,951

#### CONSULTANTS

This resolution specifies the funding that is made available to hire consultants, as otherwise authorized by statute.

#### COMMITTEE LEGISLATIVE ASSISTANCE

The Rules Committee has received inquiries regarding staff representatives on committees as authorized by P.L. 95-94. With respect to including funds for Legislative Assistance, the Rules Committee position is that these are funded in Members' personal office accounts to assist with committee duties.

#### CONSIDERATION AT MARKUP

The Committee carefully evaluated the needs and responsibilities of each committee, including both written and oral testimony. The recommendation of the Committee in S. Res. 189 falls within the funds made available in the FY2000 appropriation account.

## COMMITTEE VOTE

The Committee on Rules and Administration ordered this resolution to be favorably reported by voice vote. No member voted no and no proxies were cast.

Members present: Chairman McConnell, Senator Warner, Senator Cochran, Senator Nickles, Senator Lott, Senator Hutchison, Senator Dodd, Senator Byrd, and Senator Feinstein. Senator Helms voted "aye" prior to the establishment of the quorum.

